

278 - REGIONAL LANDFILL OPTIONS FOR ORANGE COUNTY

Operational Summary

Description:

In Fiscal Year 1999/00 IWMD began an economic and financial study to identify and investigate viable long-range waste disposal options for Orange County. This fund was established to set aside resources for the study and implementation of the approved solid waste disposal options.

Budget Summary

Proposed Budget and History:

Sources and Uses	FY 2001-2002 Actual	FY 2002-2003 Budget As of 3/31/03	FY 2002-2003 Projected ⁽¹⁾ At 6/30/03	FY 2003-2004 Recommended	Change from FY 2002-2003 Projected	
					Amount	Percent
Total Revenues	292,149	1,057,470	281,235	0	(281,235)	-100.00
Total Requirements	10,914	840,500	281,235	0	(281,235)	-100.00
Balance	281,235	216,970	0	0	0	0

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2002-2003 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: Regional Landfill Options for Orange County in the Appendix on page 533.

Highlights of Key Trends:

- Fund will be closed during FY 02/03.